

# Hours Lost Due to Work Related Injury/Illness Louisville Metro Corrections

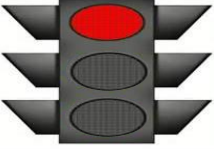



KPI Owner: Gloria Fuqua

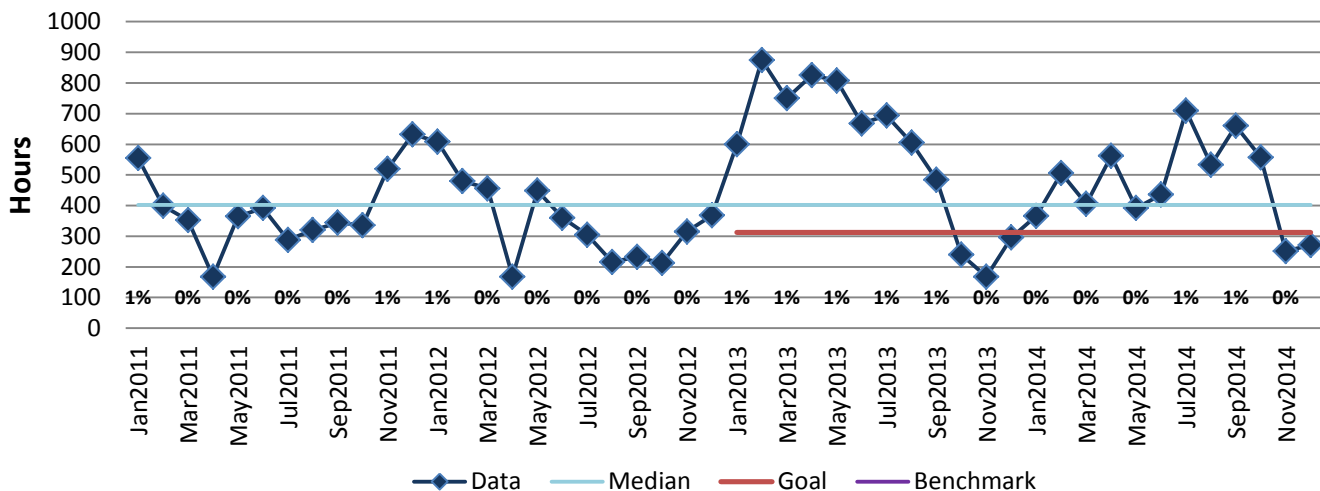
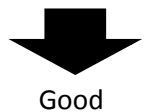
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14 6,795 Goal: Reduce the number of Hours Lost Due to Work Related Illness & Injury to no more than 312 hours per month Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Enterprise KPI for productivity Benchmark Source: TBD	Plan-Do-Check-Act Step is Unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work

## How Are We Doing?

Jan2014-Dec2014 12 Month Goal	Jan2014-Dec2014 12 Month Actual		Dec2014 Goal	Dec2014 Actual	
<b>3,744</b>	<b>5,651</b>		<b>312</b>	<b>271</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.